

FULL YEAR SAVINGS

Appendix 1

| Original Estimate | | Gross Saving | Less additional transport costs | Net Saving |
|--------------------------|---|---------------------|--|-------------------|
| | | £ | £ | £ |
| Council 16/12/10 | Ysgolion Abergynolwyn, Brynchrug, Llanegryn a Llwyngwrlil | 228,302 | 64,000 | 164,302 |
| Council 01/03/11 | Ysgol Aberdyfi | 72,443 | 15,000 | 57,443 |
| Council 12/05/11 | Ysgol Y Parc | 86,373 | 15,000 | 71,373 |
| | | 387,118 | 94,000 | 293,118 |

| Savings to be distributed | |
|--------------------------------------|-----------------------------|
| retain 20% within the catchment area | remainder to be distributed |
| £ | £ |
| 32,860 | 131,442 |
| 11,489 | 45,954 |
| 14,275 | 57,098 |
| 58,624 | 234,494 |

| Latest Estimate (December 2012) | | Gross Saving | Less additional transport costs | Net Saving |
|--|---|---------------------|--|-------------------|
| | | £ | £ | £ |
| | Ysgolion Abergynolwyn, Brynchrug, Llanegryn a Llwyngwrlil | 271,378 | 50,000 | 221,378 |
| | Ysgol Aberdyfi | 88,986 | 20,000 | 68,986 |
| | Ysgol Y Parc | 85,847 | 20,000 | 65,847 |
| | | 446,211 | 90,000 | 356,211 |

| Savings to be distributed | |
|--------------------------------------|-----------------------------|
| retain 20% within the catchment area | remainder to be distributed |
| £ | £ |
| 44,276 | 177,102 |
| 13,797 | 55,189 |
| 13,169 | 52,678 |
| 71,242 | 284,969 |